

ORDINANCE NO. 2018-2019 #05
 AN ORDINANCE AUTHORIZING THE LEVY AND COLLECTION OF TAXES FOR THE
 GENERAL TOWN FUND AND GENERAL ASSISTANCE FUND OF THE TOWN OF
 SCHAUMBURG FOR THE TAX YEAR 2018, COLLECTABLE IN 2019

NOW, THEREFORE, BE IT ORDAINED by the Supervisor and Board of Trustees of the Town of Schaumburg, Cook County, Illinois as follows:

Section 1: That the sum of FIVE MILLION, FIVE HUNDRED AND FOUR THOUSAND, SIX HUNDRED AND TEN DOLLARS (\$5,504,610) are hereby levied upon all property subject to taxation within the Township as that property is assessed and equalized, in order to meet and defray all the necessary expenses and liabilities of the Schaumburg Township as required by statute or voted by the people in accordance with the law.

Section 2: That should any part of the portion of this Ordinance be declared or adjudged invalid or unconstitutional, such declaration and adjudication shall be severable and shall affect only that part or portion only and shall not affect any other parts or provisions hereof.

Section 3: that the Town Clerk be and is hereby directed to file a certified copy of the Ordinance with the County Clerk of Cook County within the time specified by law.

Section 4: That this Ordinance shall be in full force and effect from and after its passage and approval according to law.

Section 5: That the amount levied for each object and purpose shall be as follows:

GENERAL TOWN FUND		2018-2019
		LEVY
<u>COMPENSATION OF TOWN OFFICERS</u>		
1111011 · Elected Officials Compensations	\$	107,863
TOTAL TOWN OFFICERS		\$ 107,863
 <u>ADMINISTRATION</u>		
1111110 · Salaries - Town Admin	\$	450,000
1121070 · Salary Service Adjustments	\$	16,000
1221053 · Human Resources Consulting	\$	8,000
1222010 · Cafeteria Plan Administrations	\$	1,500
1261014 · Pre-Employment Screening	\$	2,500
1421010 · Legal Services	\$	20,000
1421030 · Accounting Services	\$	45,000
1521030 · Bonding	\$	5,000
1524030 · Health/ Dental Insurance	\$	375,000
1524035 · Life/ Disability Insurance	\$	7,000
1524037 · Employee Wellness Program	\$	2,500
1524041 · Fed. Ins. Contrbtn. Act (FICA)	\$	70,000
1731010 · Office Supplies	\$	12,000
1731012 · Copiers	\$	8,500
1732000 · Office Equipment/Furnishing	\$	15,000
1935010 · Postage	\$	9,000
1141020 · Electric	\$	70,000
1141030 · Water	\$	10,000
1336010 · Telephone	\$	30,000
1333009 · Web Support	\$	4,500
1333010 · Internet Service	\$	1,800
1333011 · Computer Hardware	\$	30,000
1333014 · IT Services	\$	56,500
1133017 · Computer/Software	\$	15,000
1542000 · Uniform Clothing Expense	\$	600

1742010 · Scavenger Service	\$	4,500
1742020 · Fire/ Security System	\$	5,000
1742030 · Maintenance Equipment	\$	3,000
1742040 · Maintenance Cleaning Service	\$	25,000
1742041 · Maintenance Contracts	\$	30,000
1742042 · Building Repairs	\$	30,000
1742050 · Vending/ Coffee Expenses	\$	1,500
1742060 · Supplies	\$	12,000
1550110 · Travel	\$	4,000
1151010 · Vehicle Maintenance	\$	1,000
1161016 · Clerk's Events	\$	8,000
1322012 · Miscellaneous	\$	35,000
1361012 · Special Events Miscellaneous	\$	10,000
1361013 · Sunshine Fund	\$	500
1361015 · Veterans Recognition Expenses	\$	7,500
1367000 · Parking Lot Expansion	\$	400,000
1367050 · Marquee Sign	\$	40,000
1392017 · Capl Improv, Equip, Soft Ware	\$	150,000
1561015 · Safety Programs	\$	2,000
1762010 · Professional Improvements	\$	20,000
1921075 · Section 457 Employer Match	\$	75,000
1921076 · 401A Contribution	\$	150,000
1991000 · Pension	\$	205,279
TOTAL ADMINISTRATION	\$	2,484,679

ASSESSORS OFFICE

1212010 · Salaries - Assessor	\$	125,000
1233014 · Computer Maintenance County	\$	1,100
1550121 · Transportation/ Mileage Asses	\$	1,500
1662011 · Professional Improvements	\$	7,500
1431010 · Office Supplies	\$	1,700
1432010 · Office Equipment	\$	1,000
1534010 · Printing/ Publishing	\$	1,000
1835010 · Postage	\$	100
1342020 · Miscellaneous	\$	100
TOTAL ASSESSOR	\$	139,000

MENTAL HEALTH

1212020 · Mental Health Committee	\$	2,000
TOTAL MENTAL HEALTH	\$	2,000

DISABLED SERVICES

1361016 · Program - Disabled Employment	\$	300
1950140 · Transportation/ Mileage	\$	1,860
1361010 · Programs	\$	17,500
1114110 · Salaries - Disability	\$	175,000
1236010 · Telephone	\$	475
1433017 · Software	\$	7,500
1662010 · Professional Imprv	\$	3,900
1531010 · Office Supplies	\$	1,500
1532010 · Office Equipment	\$	1,500
1634010 · Printing/ Publishing	\$	7,500
1635010 · Postage	\$	7,500
TOTAL DISABLED SERVICES	\$	224,535

COMMUNITY RELATIONS

1734010 · Town Crier	\$	60,500
1734011 · Printing	\$	4,000
1362020 · Subscriptions	\$	4,000
1762020 · Public Relations	\$	10,000
1762030 · Advertising	\$	2,000
1762040 · SBA Event	\$	4,000
1762050 · Intern	\$	1,500
TOTAL COMMUNITY RELATIONS	\$	86,000

SENIOR SERVICES

1850150 · Transportation Mileage	\$	1,500
1361060 · Programming	\$	55,000
1117310 · Salaries - Senior	\$	200,000
1233017 · Software	\$	7,500
1362010 · Professional Improvement	\$	1,550
1631010 · Office Supplies	\$	1,500
1632010 · Equipment	\$	2,500
1634050 · Printing/ Publishing	\$	9,800
1735010 · Postage	\$	8,500
TOTAL SENIORS	\$	287,850

TRANSPORTATION

1136010 · Telephone	\$	2,100
1514010 · Salaries - Transportation	\$	300,000
1950150 · Transportation Mileage	\$	500
1962011 · Professional Improvement	\$	2,000
1351010 · Fuel	\$	55,000
1351011 · Bus Maintenance & Supplies	\$	56,500
1351020 · Communications	\$	1,000
1351022 · Data Plan	\$	1,500
1999910 · Contingency	\$	1,200
1131010 · Office Supplies	\$	750
1132010 · Equipment	\$	250
1242000 · Uniform Expense	\$	1,850
1333017 · Data Processing	\$	10,000
6935011 · Postage	\$	500
1252000 · Vehicle Purchase	\$	50,000
TOTAL TRANSPORTATION	\$	483,150

HUMAN SERVICES

1193010 · Total Contractual Services	\$	750,000
TOTAL HUMAN SERVICES	\$	750,000

TOTAL TOWN FUND

\$	4,565,077
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Section 6 GENERAL ASSISTANCE FUND

ADMINISTRATION

2124041 · Fed Ins Contrbn Acct (FICA)	\$	22,000
2114010 · Salaries - GA	\$	261,303
2121070 · Salary Adjustments	\$	2,000
2261020 · Employee Screening - G.A.	\$	200
2261021 · Client Screening - GAO	\$	1
2524030 · Health Dental Life Disability Ins	\$	45,000
2524050 · Catastrophic Ins For Home Relf	\$	4,250
2831010 · Office Supplies	\$	7,000
2832010 · Office Equipment	\$	5,000
2935010 · Postage	\$	1,000
2733017 · Data Proc Software & Maint	\$	5,900
2550110 · Transportation / Mileage	\$	3,000
2851010 · Fuel	\$	1,500
2851013 · Vehicle Repairs/ Expense	\$	25,000
2762010 · Professional Improvement	\$	3,200
2021074 · New 401A Contribution	\$	20,000
2021075 · Section 457 Employer Match	\$	12,000
2091000 · Pension	\$	20,000
2321050 · General Assistance Appeal	\$	500
2321052 · Food Pantry Renovation	\$	20,000
2321053 · Marquee Sign	\$	10,000
TOTAL ADMINISTRATION	\$	468,854

SPECIAL ASSISTANCE

2761010 · Special Assistance	\$	50,000
TOTAL SPECIAL ASSISTANCE	\$	50,000

HOME RELIEF - GENERAL ASSISTANCE

2970011 · Food	\$	15,000
2970012 · Shelter	\$	15,000
2970013 · Utilities	\$	10,000
2970016 · Personal Essentials	\$	4,800
2970017 · Prescriptions	\$	5,000
2970018 · Medical Care	\$	5,000
2970020 · Transportations	\$	10,000
2970024 · Cobra Ins/ Med Supplies	\$	8,000
2971000 · Hospitalization	\$	6,000
2972000 · Burial Expenses	\$	1,000
2973000 · Vocational Service	\$	5,000
TOTAL HOME RELIEF	\$	84,800

HOME RELIEF EMERGENCY SERVICE

2171012 · Shelter EA	\$	50,000
2171013 · Utilities EA	\$	25,000
2171017 · Prescription Other EA	\$	1,000
2171026 · Transportation	\$	100
2198017 · NW Comm Health Care Mob Dent	\$	25,000
TOTAL HOME RELIEF EMERGENCY SERVICE	\$	101,100

TOTAL GENERAL ASSISTANCE FUND

\$	704,754
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Section 7: GENERAL TOWN FUND SPECIAL TAX LEVIES

1421020 · Auditing	\$	6,896
1524000 · State Unemployment Insurance	\$	46,680
1524010 · Worker's Compensation Insurance	\$	47,741
1524020 · Property/ Casualty Insurance	\$	86,994
1524040 · Medicare Insurance	\$	23,340
TOTAL TOWN SPECIAL TAX LEVIES	\$	211,651

Section 8: GENERAL ASSISTANCE FUND SPECIAL TAX LEVIES

2421020 · Auditing	\$	3,183
2524000 · State Unemployment Insurance	\$	8,487
2124040 · Medicare	\$	11,458
TOTAL GENERAL ASSISTANCE FUND SPECIAL TAX LEVIES	\$	23,128

Section 9: Special Police District Levy

Township Special Police District for Unincorporated Area Only per 60ILCS 5/4-28	\$	-
TOTAL SPECIAL POLICE DISTRICT LEVY	\$	-

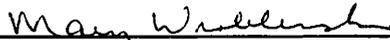
Section 10: SUMMARY

I. GENERAL TOWN FUND	\$	4,565,077
II. GENERAL ASSISTANCE FUND	\$	704,754
III. SPECIAL TAX LEVIES		
A. TOTAL TOWN SPECIAL TAX LEVIES	\$	211,651
B. TOTAL GENERAL ASSISTANCE FUND SPECIAL TAX LEVIES	\$	23,128
C. TOTAL SPECIAL POLICE DISTRICT LEVIES	\$	-
GRAND TOTALS	\$	5,504,610

VOTES:

AYES: _____
NAYS: _____
ABSENT: _____
PASS: _____

APPROVED:


TOWN SUPERVISOR

ATTEST:


TOWN CLERK

PASSED this 19th day of December 2018
APPROVED this 19th day of December, 2018
PUBLISHED this 19th day of December, 2018, in pamphlet form.

COUNTY OF COOK
STATE OF ILLINOIS

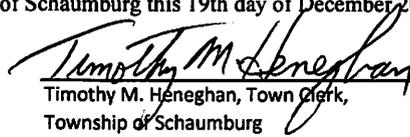
CERTIFICATE

I, **Timothy M. Heneghan** being the duly qualified Clerk of the Township of Schaumburg, Cook County, Illinois, do hereby certify that the foregoing Ordinance is a true and correct copy of Ordinance No. 2017-2018 #05 entitled:

AN ORDINANCE AUTHORIZING THE LEVY AND COLLECTION OF TAXES FOR THE GENERAL TOWN FUND AND GENERAL ASSISTANCE FUND OF THE TOWN OF SCHAUMBURG FOR THE TAX YEAR 2018, COLLECTABLE IN 2019

Passed and approved by the Supervisor and Board of Trustees of the Township of Schaumburg at a Board meeting properly noticed and held on the 19th day of December 2018, and on file in my custody.

WITNESS MY HAND and corporate seal of said Township of Schaumburg this 19th day of December 2018.



Timothy M. Heneghan, Town Clerk,
Township of Schaumburg

(SEAL)



**COUNTY OF COOK
STATE OF ILLINOIS**

I, **Mary Wroblewski**, do hereby certify I am the duly qualified and acting Supervisor of the Township of Schaumburg, Cook County, Illinois.

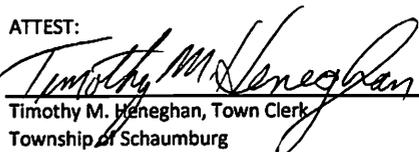
I do further certify that the Township of Schaumburg has complied with all applicable provisions of Section 18-60 through 18-85 of the Truth in Taxation Law (35 ILCS 200/18-60 through 18-85) in connection with the Township of Schaumburg General Town Fund and General Assistance Fund 2017 Tax Levy Ordinance.

In witness whereof, I hereunto affix my official signature at office of the Township of Schaumburg, Cook County, Illinois the 19th day of December 2018.



Mary Wroblewski, Supervisor
Township of Schaumburg

ATTEST:



Timothy M. Heneghan, Town Clerk
Township of Schaumburg