

**MINUTES OF THE**  
**TOWNSHIP OF SCHAUMBURG – BUDGET WORKSHOP**  
STATE OF ILLINOIS  
Cook County  
Town of Schaumburg

**THE BOARD OF TOWN TRUSTEES** met at the office of the Town Clerk located at One Illinois Boulevard, Hoffman Estates, IL 60169-3314 on February 28, 2018.

<b>Officials Present:</b>	Mary Wroblewski	Supervisor
	Timothy M. Heneghan	Clerk
	Diane Dunham	Trustee
	W. Robert Vinnedge	Trustee
	Jeffrey S. Mytych	Trustee
	Nimish Jani	Trustee
	Scott M. Kegarise	Highway Commissioner
	John R. Lawson	Assessor

The following business was transacted.

Supervisor Wroblewski called to order the Budget Workshop at 6:05 p.m.

Clerk Heneghan called roll and the Pledge of Allegiance followed.

**BUSINESS**

I. Budget Workshop:

Cash Position: James Howard reviewed the current cash position for the Town Fund, General Assistance and Road & Bridge. Questions were asked and answered. Final budget will not be passed until April.

Administration: The board reviewed the proposed budget for Administration.

Assessor: The board reviewed the proposed budget for the Assessor's Office.

Mental Health Committee: The board reviewed the proposed budget for the Mental Health Committee.

Disability Services: The board reviewed the proposed budget for Disability Services.

Senior Services: The board reviewed the proposed budget for Senior Services. Gerry Bartnicke discussed the need for an additional person in the senior department. She stated the department has added additional programs and is now serving more residents. She feels strongly they have outgrown their current staff. Questions were asked and answered, discussion followed.

Transportation: The board reviewed the proposed budget for Transportation. Susan Vosmik asked to consolidate some of the Transportation line items, the board agreed to consolidate them.

Agency Funding: The board reviewed the proposed budget for Agency Funding.

Welfare Services: The board reviewed the proposed budget for General Assistance. Explanation was given for the increase in the vehicle expense line item as this department will share a portion of the costs for a new van.

Road and Bridge: The board reviewed the proposed budget for Road and Bridge. Questions were asked and answered. Discussion followed.

**SUPERVISOR AND TRUSTEE COMMENTS**

None.

**EXECUTIVE SESSION**

None.

**ADJOURNMENT**

There being no further business, Trustee Dunham moved to adjourn the meeting at 6:43p.m. and Trustee Jani seconded. All in favor. **Motion carried.**

**APPROVAL CERTIFICATION**

I hereby certify the approval of the forgoing Minutes of the Township of Schaumburg.

\_\_\_\_\_  
**Clerk**

Date \_\_\_\_\_