

**ORDINANCE NO. 2017-2018 #07**  
**AN ORDINANCE AUTHORIZING THE LEVY AND COLLECTION OF TAXES FOR THE**  
**GENERAL TOWN FUND AND GENERAL ASSISTANCE FUND OF THE TOWN OF**  
**SCHAUMBURG FOR THE TAX YEAR 2017, COLLECTABLE IN 2018**

NOW, THEREFORE, BE IT ORDAINED by the Supervisor and Board of Trustees of the Town of Schaumburg, Cook County, Illinois as follows:

Section 1: That the sum of FIVE MILLION, THREE HUNDRED AND SIX THOUSAND, SIXTY FIVE DOLLARS (\$5,306,065) are hereby levied upon all property subject to taxation within the Township as that property is assessed and equalized, in order to meet and defray all the necessary expenses and liabilities of the Schaumburg Township as required by statute or voted by the people in accordance with the law.

Section 2: That should any part of the portion of this Ordinance be declared or adjudged invalid or unconstitutional, such declaration and adjudication shall be severable and shall affect only that part or portion only and shall not affect any other parts or provisions hereof.

Section 3: that the Town Clerk be and is hereby directed to file a certified copy of the Ordinance with the County Clerk of Cook County within the time specified by law.

Section 4: That this Ordinance shall be in full force and effect from and after its passage and approval according to law.

Section 5: That the amount levied for each object and purpose shall be as follows:

**GENERAL TOWN FUND**

<u>COMPENSATION OF TOWN OFFICERS</u>	<u>2017-2018</u>
	<u>LEVY</u>
1111011 · Elected Officials Compensations	\$ 107,863
<b>TOTAL TOWN OFFICERS</b>	<b>\$ 107,863</b>
<u>ADMINISTRATION</u>	
1111110 · Salaries - Town Admin	\$ 511,078
1121060 · Temporary Services	\$ 5,000
1121062 · Towne Crier Editor	\$ 2,000
1121065 · Security Service	\$ 30,231
1121070 · Salary Service Adjustments	\$ 17,500
1221053 · Human Resources Consulting	\$ 15,000
1222010 · Cafeteria Plan Administrations	\$ 1,500
1261014 · Pre-Employment Screening	\$ 4,300
1421010 · Legal Services	\$ 20,000
1421030 · Accounting Services	\$ -
1521030 · Bonding	\$ 7,500
1524022 · Volunteer Liability Insurance	\$ 935
1524030 · Health/ Dental Insurance	\$ 480,000
1524035 · Life/ Disability Insurance	\$ 7,000
1524037 · Employee Wellness Program	\$ 4,000
1524041 · Fed. Ins. Contrbtn. Act (FICA)	\$ 40,000
1731010 · Office Supplies	\$ 9,001
1731012 · Copiers	\$ 8,501
1732000 · Office Equipment/Furnishing	\$ 15,000
1734011 · Printing	\$ 4,000
1734010 · Town Crier	\$ 60,500
1935010 · Postage	\$ 5,500
1141020 · Electric	\$ 75,000
1141030 · Water	\$ 8,500
1336010 · Telephone	\$ 30,000
1333009 · Web Support	\$ 4,500
1333010 · Internet Service	\$ 1,500
1333011 · Computer Hardware	\$ 25,000
1333014 · IT Services	\$ 56,500
1133017 · Computer/Software	\$ 23,118
1542000 · Uniform Clothing Expense	\$ 600

1742010 · Scavenger Service	\$	4,500
1742020 · Fire/ Security System	\$	4,000
1742030 · Maintenance Equipment	\$	4,000
1742040 · Maintenance Cleaning Service	\$	23,000
1742041 · Maintenance Contracts	\$	30,000
1742042 · Building Repairs	\$	29,000
1742050 · Vending/ Coffee Expenses	\$	1,500
1742060 · Supplies	\$	10,000
1550110 · Travel	\$	4,000
1151010 · Vehicle Maintenance	\$	1,000
1161016 · Clerk's Events	\$	8,000
1322012 · Miscellaneous	\$	33,704
1361013 · Sunshine Fund	\$	700
1361012 · Special Events Miscellaneous	\$	10,000
1361015 · Veterans Recognition Expenses	\$	7,000
1362020 · Subscriptions	\$	4,000
1366000 · Grant Funding	\$	25,000
1392017 · Capl Improv, Equip, Soft Ware	\$	200,000
1561015 · Safety Programs	\$	1,500
1762010 · Professional Improvements	\$	19,500
1762020 · Public Relations	\$	7,800
1921075 · Section 457 Employer Match	\$	60,000
1991000 · Pension	\$	163,000
1592017 · Capital Improvement Building	\$	2
<b>TOTAL ADMINISTRATION</b>	\$	<b>2,124,470</b>

**ASSESSORS OFFICE**

1212010 · Salaries - Assessor	\$	163,111
1233014 · Computer Maintenance County	\$	1,174
1550121 · Transportation/ Mileage Asses	\$	2,140
1662011 · Professional Improvements	\$	7,455
1431010 · Office Supplies	\$	1,710
1432010 · Office Equipment	\$	1,037
1534010 · Printing/ Publishing	\$	1,734
1342020 · Miscellaneous	\$	183
<b>TOTAL ASSESSOR</b>	\$	<b>178,544</b>

**MENTAL HEALTH**

1212020 · Mental Health Committee	\$	2,000
<b>TOTAL MENTAL HEALTH</b>	\$	<b>2,000</b>

**DISABLED SERVICES**

1361016 · Program - Disabled Employment	\$	3,000
1950140 · Transportation/ Mileage	\$	1,860
1361010 · Programs	\$	17,500
1361210 · Itac Exp	\$	-
1114110 · Salaries - Disability	\$	204,502
1236010 · Telephone	\$	475
1433017 · Software	\$	7,500
1662010 · Professional Imprv	\$	3,900
1531010 · Office Supplies	\$	1,500
1532010 · Office Equipment	\$	1,500
1634010 · Printing/ Publishing	\$	7,500
1635010 · Postage	\$	7,500
<b>TOTAL DISABLED SERVICES</b>	\$	<b>256,737</b>

**SENIOR SERVICES**

1850150 · Transportation Mileage	\$	1,000
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1361060 · Programming	\$	54,000
1117310 · Salaries - Senior	\$	275,753
1233017 · Software	\$	7,500
1362010 · Professional Improvement	\$	1,050
1631010 · Office Supplies	\$	1,500
1632010 · Equipment	\$	2,500
1634050 · Printing/ Publishing	\$	9,800
1735010 · Postage	\$	8,500
<b>TOTAL SENIORS</b>	\$	<b>361,603</b>

**TRANSPORTATION**

1136010 · Telephone	\$	2,100
1514010 · Salaries - Transportation	\$	429,616
1950150 · Transportation Mileage	\$	-
1962011 · Professional Improvement	\$	3,250
1351010 · Fuel	\$	55,000
1351011 · Preventative Maintenance	\$	20,000
1351012 · Supplies	\$	2,250
1351013 · Bus Repairs	\$	25,000
1351020 · Communications	\$	2,500
1351022 · Data Plan	\$	1,500
1131010 · Office Supplies	\$	850
1132010 · Equipment	\$	250
1242000 · Uniform Expense	\$	1,850
6935011 · Postage	\$	500
1252000 · Vehicle Purchase	\$	50,000
<b>TOTAL TRANSPORTATION</b>	\$	<b>594,666</b>

**HUMAN SERVICES**

1193010 · Total Contractual Services	\$	800,197
<b>TOTAL HUMAN SERVICES</b>	\$	<b>800,197</b>

**TOTAL TOWN FUND**

\$	4,426,080
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Section 6 GENERAL ASSISTANCE FUND

ADMINISTRATION

2124041 · Fed Ins Contrbn Acct (FICA)	\$	13,500
2114010 · Salaries - GA	\$	271,295
2261020 · Employee Screening - G.A.	\$	200
2261021 · Client Screening - GAO	\$	1
2524030 · Health Dental Life Disability Ins	\$	41,000
2524050 · Catastrophic Ins For Home Relf	\$	4,250
2831010 · Office Supplies	\$	7,000
2832010 · Office Equipment	\$	5,000
2935010 · Postage	\$	1,100
2733017 · Data Proc Software & Maint	\$	3,400
2550110 · Transportation / Mileage	\$	3,000
2851010 · Fuel	\$	1,500
2851013 · Vehicle Repairs/ Expense	\$	5,000
2851020 · Radio Expense	\$	-
2762010 · Professional Improvement	\$	3,200
2021075 · Section 457 Employer Match	\$	12,000
2091000 · Pension	\$	20,000
2321050 · General Assistance Appeal	\$	500
<b>TOTAL ADMINISTRATION</b>	\$	<b>391,946</b>

SPECIAL ASSISTANCE

2761010 · Special Assistance	\$	60,000
<b>TOTAL SPECIAL ASSISTANCE</b>	\$	<b>60,000</b>

HOME RELIEF - GENERAL ASSISTANCE

2970011 · Food	\$	19,200
2970012 · Shelter	\$	20,000
2970013 · Utilities	\$	12,000
2970016 · Personal Essentials	\$	4,800
2970017 · Prescriptions	\$	5,000
2970018 · Medical Care	\$	5,000
2970020 · Transportations	\$	14,000
2970024 · Cobra Ins/ Med Supplies	\$	8,000
2971000 · Hospitalization	\$	6,000
2972000 · Burial Expenses	\$	1,000
2973000 · Vocational Service	\$	5,000
<b>TOTAL HOME RELIEF</b>	\$	<b>100,000</b>

HOME RELIEF EMERGENCY SERVICE

2171012 · Shelter EA	\$	50,000
2171013 · Utilities EA	\$	24,000
2171017 · Prescription Other EA	\$	1,000
2171026 · Transportation	\$	100
2198017 · NW Comm Health Care Mob Dent	\$	25,000
<b>TOTAL HOME RELIEF EMERGENCY SERVICE</b>	\$	<b>100,100</b>

**TOTAL GENERAL ASSISTANCE FUND**

\$ 652,046

**Section 7: GENERAL TOWN FUND SPECIAL TAX LEVIES**

1421020 · Auditing	\$	6,695
1524000 · State Unemployment Insurance	\$	45,320
1524010 · Worker's Compensation Insurance	\$	46,350
1524020 · Property/ Casualty Insurance	\$	84,460
1524040 · Medicare Insurance	\$	22,660
<b>TOTAL TOWN SPECIAL TAX LEVIES</b>	<b>\$</b>	<b>205,485</b>

**Section 8: GENERAL ASSISTANCE FUND SPECIAL TAX LEVIES**

2421020 · Auditing	\$	3,090
2524000 · State Unemployment Insurance	\$	8,240
2124040 · Medicare	\$	11,124
<b>TOTAL GENERAL ASSISTANCE FUND SPECIAL TAX LEVIES</b>	<b>\$</b>	<b>22,454</b>

**Section 9: Special Police District Levy**

Township Special Police District for Unincorporated Area Only per 60ILCS 5/4-28	\$	-
<b>TOTAL SPECIAL POLICE DISTRICT LEVY</b>	<b>\$</b>	<b>-</b>

**Section 10: SUMMARY**

I. GENERAL TOWN FUND	\$	4,426,080
II. GENERAL ASSISTANCE FUND	\$	652,046
III. SPECIAL TAX LEVIES		
A. TOTAL TOWN SPECIAL TAX LEVIES	\$	205,485
B. TOTAL GENERAL ASSISTANCE FUND SPECIAL TAX LEVIES	\$	22,454
C. TOTAL SPECIAL POLICE DISTRICT LEVIES	\$	-
<b>GRAND TOTALS</b>	<b>\$</b>	<b>5,306,065</b>

VOTES:

AYES: 5  
NAYS: 0  
ABSENT: 0  
PASS: 0

APPROVED:

May Wroblewski  
TOWN SUPERVISOR

ATTEST:

Timothy M. Heneghan  
TOWN CLERK

PASSED this 20th day of December 2017  
APPROVED this 20th day of December, 2017  
PUBLISHED this 20th day of December, 2017, in pamphlet form.

COUNTY OF COOK  
STATE OF ILLINOIS

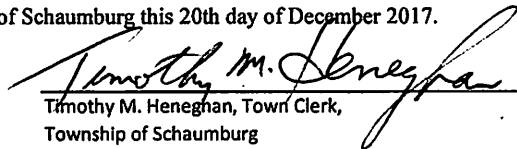
CERTIFICATE

I, Timothy M. Heneghan being the duly qualified Clerk of the Township of Schaumburg, Cook County, Illinois, do hereby certify that the foregoing Ordinance is a true and correct copy of Ordinance No. 2017-2018 #07 entitled:

*AN ORDINANCE AUTHORIZING THE LEVY AND COLLECTION OF TAXES FOR THE GENERAL TOWN FUND AND GENERAL ASSISTANCE FUND OF THE TOWN OF SCHAUMBURG FOR THE TAX YEAR 2017, COLLECTABLE IN 2018*

Passed and approved by the Supervisor and Board of Trustees of the Township of Schaumburg at a Board meeting properly noticed and held on the 20th day of December 2017, and on file in my custody.

WITNESS MY HAND and corporate seal of said Township of Schaumburg this 20th day of December 2017.

  
\_\_\_\_\_  
Timothy M. Heneghan, Town Clerk,  
Township of Schaumburg

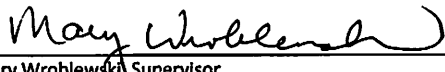
(SEAL)

COUNTY OF COOK  
STATE OF ILLINOIS

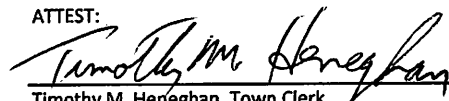
I, Mary Wroblewski, do hereby certify I am the duly qualified and acting Supervisor of the Township of Schaumburg, Cook County, Illinois.

I do further certify that the Township of Schaumburg has complied with all applicable provisions of Section 18-60 through 18-85 of the Truth in Taxation Law (35 ILCS 200/18-60 through 18-85) in connection with the Township of Schaumburg General Town Fund and General Assistance Fund 2017 Tax Levy Ordinance.

In witness whereunto, I hereunto affix my official signature at office of the Township of Schaumburg, Cook County, Illinois the 20th day of December 2017.

  
\_\_\_\_\_  
Mary Wroblewski, Supervisor  
Township of Schaumburg

ATTEST:

  
\_\_\_\_\_  
Timothy M. Heneghan, Town Clerk  
Township of Schaumburg